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MEMORANDUM: Director of Logistics

SUBJECT : Project Poseidon

1. Poseidon is a multi-purpose move sequence designed first, to provide office expansion for OJCS; secondly, to relocate DD/AF from the 7C corridor to, in part, vacate space which can be used for OGC and other component expansions; and third, free-up as much space as possible for Project SAFE.

2. It should be noted that OL does not at present have any reserved space within the Headquarters Building which can be used for turn-around operations. Thus, it is necessary to "squeeze" components in certain areas which are considered under utilized, and also to move selected components from the Headquarters Building to Rosslyn to free sufficient space for temporary relocations. Of interest is that we have selected DD/A elements to be moved from the Headquarters Building on the grounds that we have little or no leverage in trying to move other Directorate components out of Headquarters.

3. Poseidon Phase I requires a total of 16 moves with a total estimated cost of \$251,512. The move sequence and a breakdown of the costs are reflected in Attachment A. The rationale used for determining costs resulted in figuring on the high side, therefore, we applied standard reconfiguration costs to temporary as well as permanent relocations and used medium level pricing for those areas designated as receiving "office excellence" furnishings.

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4. Poseidon presents specific advantages for the DD/O as the LA and AF Divisions will each achieve a high degree of consolidation with LA offering to relenquish "5,000 to 7,000" sq. ft. in areas where space is under utilized provided it can achieve a satisfactory degree of consolidation. Phase II, as shown on Attachment B, lists the move sequence to consolidate the LA and AF Divisions. These Phase II moves have not been costed as we need an approval to proceed with Phase I prior to resolving the exact mechanics and costing of Phase II. Phase I does partially accomplish the total mission as it removes a large portion of AF Division from the 7th floor, and provides expansion space for OGC (636 sq. ft. in 7C corridor) and for OJCS, which will increase it's holdings by 2310 sq. ft. in the 2E corridor. Total reserve or turn-around space

1 to 2. & 3.

DD/A has disapproved many aspects of this move -

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available upon completion of Phase I is 6,595 sq. ft. Phase II completes the relocation and consolidation of AF, including the removal of the last AF element on the 7th floor, and gives us 11,937 sq. ft. of free or reserve space available for any future moves necessary to establish Project SAFE.

5. We have constructed the Poseidon move sequence as a project separate and distinct from plans to replace the Magazine Building or any space assets that may be realized from acquisition of a new building. In other words, we have tried to work with what we have rather than what we might acquire some distance downstream.

6. Attachment C is a current listing of major jobs as scheduled which we feel will keep the GSA in-house force tied down through the middle of January 1975. Ergo, we can complete our Poseidon planning from this date forward through December and be ready to act on the first moves prior to the end of January.

7. The 11,937 sq. ft. of space provided for Project SAFE does give the DD/A certain flexibility. He could elect to reposition components moved to Rosslyn (such as ISAS and Incentive Awards) back into the Headquarters Building, and he may wish to retain 1,000 to 1,500 sq. ft. of reserved space for future emergencies, i.e. task force requirements and/or turn around for temporary relocations. Any options so exercised would, of course, reduce the total available for SAFE.

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Chief
Logistics Services Division, OL

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